

Wyoming Department of Transportation's  
**Aeronautics Commission**  
**Business Meeting Packet**

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**Teleconference Business Meeting**

Held Tuesday, March 21, 2016 via WebEx & Dial-In

| WebEx Link: [www.webex.com](http://www.webex.com) | Meeting No.: 802 213 012 | Password: March212017 |

| Dial-In Telephone No.: (877) 820-7831 | Participant Passcode: 7773960# |

**Itinerary Agenda**





Matthew H. Mead  
Governor

William T. Panos  
Director

# WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS COMMISSION TENTATIVE ITINERARY



Peter G. Schoonmaker  
Chairman

Telephone No.:  
(307) 777-4015

| Teleconference Business Meeting, Held March 21, 2017 |

## TENTATIVE TIMELINE ...

### Event Timeline:

### Event Description:

1:15 P.M. – 1:30 P.M.

Dial-In To Teleconference, and Log-In to WebEx

1:30 P.M.

WAC Teleconference Shall Commence

## WEBEX & DIAL-IN INFORMATION ...

### WebEx Information:

### Dial-In Information:

Website: [www.webex.com](http://www.webex.com)

Dial-In No.: (877) 820-7831

Meeting No.: 802 213 012

Participant Passcode: 7773960#

Password: March212017



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Governor

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Director

# WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS COMMISSION BUSINESS MEETING AGENDA

| Held Via Teleconference Tuesday, March 21, 2017, at 1:30 P.M. |



Peter G. Schoonmaker  
Chairman

Telephone No.:  
(307) 777-4015

## **I. CALL TO ORDER**

## **II. ROLL CALL**

## **III. INTRODUCTIONS**

## **IV. ADJUSTMENTS TO AGENDA**

## **V. MINUTES**

A. Consideration of the Draft Meeting Minutes dated February 15, 2017 (*Index Tab 1*) – Vote

## **VI. UPDATES/DISCUSSIONS**

A. Chairman's Update – Chair Schoonmaker

B. Director's Update – Director Panos

C. Administrator's Update – Administrator Surdam

D. Air Service Development Program Update – Ms. Taylor

1. General Matters

2. Standard Monthly Reports

a. Budget Forecast Report (*Index Tab 2*)

b. Percent of Grant Projects by City Report (*Index Tab 3*)

E. Engineering & Construction Program Update – Mr. Olsen

1. General Matters

2. Standard Monthly Report

a. Change Orders Report (*Index Tab 4*)

F. Planning & Programming Program Update – Ms. Yaffa

G. Commission Secretaries Update – Secretary Pfister

## **VII. OLD BUSINESS**

A. No Old Business



Matthew H. Mead  
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# WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS COMMISSION BUSINESS MEETING AGENDA

| Held Via Teleconference Tuesday, March 21, 2017, at 1:30 P.M. |



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## **VIII. REGULAR BUSINESS**

- A. Consideration of the FY17 WACIP Budget Modifications (*Index Tab 5*) – Ms. Yaffa – Vote
- B. Consideration of the FY18 Proposed WACIP Budget (*Index Tab 6*) – Ms. Yaffa – Vote
- C. Consideration of the FY19-22 Proposed WACIP Plan (*Index Tab 7*) – Ms. Yaffa – Vote

## **IX. NEW BUSINESS**

- A. Consideration to Repeal Aeronautics Rules & Regulations, Chapter 1 (*Index Tab 8*) – Ms. Surdam & Mr. Olsen – Vote

## **X. EXECUTIVE SESSION**

## **XI. ANNOUNCEMENTS/REMINDERS**

- A. Our next business meeting shall be held via Teleconference on Tuesday, April 18, 2017, at 1:30 P.M.

## **XII. ADJOURNMENT**

- A. Consideration of Adjournment – Vote

**Index Tab 1: Draft Meeting Minutes**





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# WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS COMMISSION



Peter G. Schoonmaker  
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## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Aeronautics Commission was held in Cheyenne on Wednesday, February 15, 2017. Chair Schoonmaker presided, calling the meeting to order at 8:30 A.M.

### II. ROLL CALL

*The following Commissioners were present, constituting a quorum:*

Pete Schoonmaker, Chair, District 5	Charlie Ksir, Commissioner, District 1
Chuck Wilke, Commissioner, District 4	Jerry Dilts, Commissioner, District at Large
John Newton, Commissioner, District at Large	

### III. INTRODUCTIONS

*The following Staff Members were present:*

Christy Yaffa, Interim Aeronautics Administrator	Katie Pfister, Commission Secretary
Dennis Byrne, Chief Financial Officer	Gregg Frederick, Chief Engineer
Pat Lewis, Chief Financial Officer	Shawn Burke, Air Service Development Analyst
Brian Olsen, Engineering & Construction Manager	Phillip Hearn, Project Engineer
Tim Dolan, Engineer	Greg Hampshire, Engineering Analyst
A.J. Schutzman, Senior Planner	Cheryl Porter, Grants & Programming Specialist

*The following Guests were present:*

Jesse Lyman, Federal Aviation Administration	RaJean Fossen, City of Lander
Chuck Guschewsky, Fremont Motor Company	Gary Loose, Lander Airport
Jim Carpenter, High Country Construction	Richard Rodgers, Lander Airport Board
John Sweeney, Federal Aviation Administration	Cheryl Bean, GDA Engineers
Rebecca Wersal, Federal Aviation Administration	Lindsey Hansenberry, Federal Aviation Administration
Shannon Lucero, Sweetwater County Airport	Devon Brubaker, Sweetwater County Airport
Jim Elwood, Jackson Hole Airport	Jay Lundell, Campbell County Airport
Todd Chatfield, Campbell County Airport	John Stopka, Sheridan County Airport
Jim Fluhr, Aviation	Dusty Spomer, GDA Engineers
Karen Rodgers, Lander Airport	Glenn Januska, Casper Airport

### IV. ADJUSTMENTS TO AGENDA

The Director's Update was replaced by the Chief Financial Officer's Update.

### V. APPROVAL OF MINUTES

A. Approval of the Draft Meeting Minutes dated January 10, 2017

*Motions:* It was moved by Commissioner Ksir and seconded by Commissioner Wilke to approve the Draft Meeting Minutes dated January 10, 2017.

*Discussions:* As there were no additional adjustments, the Commission voted on the approval of the Draft Meeting Minutes dated January 17, 2017. *Motion Carried.*



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# WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS COMMISSION

## DRAFT MEETING MINUTES



Peter G. Schoonmaker  
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### VI. UPDATES/DISCUSSIONS

#### A. Chairman's Update

##### 1. General Matters

Chair Schoonmaker's General Matters Update included conveying appreciation to the departing Commissioners, which included Charlie Ksir, Chuck Wilke, and Jerry Dilts. He also encouraged airport managers to continue speaking to their local delegations about the importance of air service and airport improvement to our small rural state. This concluded the Chairman's Update.

#### B. Chief Financial Officer's Update

##### 1. General Matters

Chief Financial Officer Byrne's update included information relating to the agencies budgetary cuts, noting that the Wyoming Department of Transportation would no longer receive any general fund dollars, which impacts Surface Transportation, Airport Improvement, Air Service Enhancement, and WyoLink. He explained that during a normal biennium the department receives approximately \$49M in general funds; however, to offset some of that \$49M loss, that the house appropriations committee recently proposed two bills, HB00218 and HB00219, which would equate to the following:

- HB000218 – Would increase Motor Vehicle Registration revenues by approximately \$18M per year, and \$36M per biennium
- HB000219 – Would increase Drivers License Fee revenues by approximately \$2.6M per year, \$5.2M per biennium

Chief Financial Officer Byrne explained that while the above fees are highway specific and must be used as such, that the intent would be to offset federal mineral royalties, allowing monies to be moved back to aviation. This concluded the Chief Financial Officers Update.

#### C. Administrator's Update

##### 1. General Matters

Interim Administrator Yaffa's General Matters Update included a legislative update, noting that the Division would be closely monitoring SF0017, a bill relating to unmanned aircraft, as it would give the Commission authority for promulgating rules on unmanned aerial vehicles weighing over 55 pounds. Ms. Yaffa also mentioned the recent quarterly meeting between the division and the Wyoming Airport Operator Association's Board, highlighting how beneficial these meetings have been to date. This concluded the Administrator's Update.

#### D. Air Service Development Program Update

##### 1. General Matters

Mr. Burke's General Matters Update included a Small Community Air Service Working Group Update. He explained that a total of four (4) meetings would take place prior to April 1, 2017, at which time a report will be submitted to the secretary of transportation, and the senate transportation committee on the following:

- Recommendations for maintaining and improving service that congress may be able to act upon
- Recommendations on different funding mechanisms in addition to changes to the essential air service program and the small community air service development program
- Monitoring of the pilot shortage situation, and any training solutions that might become available
- Any other strategies that have already been established, including public private partnerships





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# WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS COMMISSION DRAFT MEETING MINUTES



Peter G. Schoonmaker  
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## VI. UPDATES/DISCUSSIONS (CONTINUED)

### D. Air Service Development Program Update

#### 1. General Matters (Continued)

Mr. Burke also noted Ms. Taylor's recent participation and meeting with the Regional Air Service Alliance, highlighting that the organization is tasked with creating a unified message for small community air service across the nation.

#### 2. Standard Monthly Reports

##### a. Budget Forecast Report

Mr. Burke reviewed the Budget Forecast Report, which included the following updates:

- Adjusted Sheridan and Riverton in FY 2018 to granted amount and adjusted forecast in FY 2019 and 2020
- Adjusted Cody forecast upward in FY 2018, 2019 and 2020
- Adjusted data purchases downward in FY 2018, 2019 and 2020
- Adjusted Gillette forecast upwards in FY 2018, 2019 and 2020
- Adjusted appropriation in FY 2019 and 2020 to reflect 8% cut

##### b. Percent of Grant Projects by City Report

Mr. Burke reviewed the Percent of Grant Projects by City Report, which included the following updates:

- Extension to show FY2018 grants to date

### E. Engineering & Construction Program Update

#### 1. General Matters

Mr. Olsen's General Matter's Update included an update on the Volkswagen Emission Settlement, highlighting the following:

- On October 25, 2016 courts entered into a settlement with Volkswagen for \$15B, and of that settlement \$2.7B is allocated to states for remediation of emissions released into the air.
- Of that \$2.7B, Wyoming is slated to receive \$7.5M for the replacement of diesel powered or high emissions equipment, part of which is usable for aviation as it relates to like ground support equipment.
- If equipment is government owned, it is replaceable at 100% of the cost.
- If equipment is airline or private enterprise owned, they are able to use 75% to replace equipment.

#### 2. Standard Monthly Report

##### a. Change Orders Report

Mr. Olsen reviewed the Change Orders Report, which included the following:

- Casper – Construct SRE Building, Ph II: Removal of Contaminated Soils
- Casper – Construct SRE Building, Ph II: Addition of Floor Drains & Door
- Riverton – Expand ARFF Building: Addition of Data Outlets

This concluded the Engineering & Construction Program's Update.



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## DRAFT MEETING MINUTES



Peter G. Schoonmaker  
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### VI. UPDATES/DISCUSSIONS (CONTINUED)

#### F. Planning & Programming Program Update

##### 1. General Matters

Ms. Porter's General Matters Update included information relating to sponsor training, noting that the division will try to implement annual training relating to WACIP funding versus the current biennial schedule. She also highlighted that the internal review program, at the sponsor's request, would also be providing sponsor training moving forward. This concluded the Planning & Programming Program's Update.

#### G. Commission Secretary Update

##### 1. General Matters

Secretary Pfister did not have a General Matters Update.

### VII. OLD BUSINESS

A. No old business matters were discussed.

### VIII. REGULAR BUSINESS

Ms. Porter reviewed FY17's Budget Modifications<sup>1</sup>, as this was the only fiscal year requiring Commission consideration, and also reviewed the WACIP Sponsor Comments<sup>2</sup>.

#### A. FY17 WACIP Budget Modifications

*The following is taken from the Explanation of Agenda:*

FY17's WACIP Budget Modifications consist of a number of changes, including programming of an Aviation Encouragement project, and modifications resulting from FY17's WACIP Sponsor Comments (See Page 1 of Index Tab 8). This resulted in a decrease of \$62,950 in state funds allocated to projects, and leaving a remaining balance of \$298,263 for FY17. This balance is less than what was shown last month, due to the net effect of cancellation of a project, and the budget transfer from FY17 to FY18.

*Ms. Porter then provided the Division's recommendation:*

Recommendation: Ms. Porter recommended approval of the FY17 WACIP Budget Modifications as presented.

Motions: It was moved by Commissioner Ksir, and seconded by Commissioner Dilts to approve the FY17 WACIP Budget Modifications as presented.

Discussions: As there were no major questions or comments, the Commission then voted on the approval of the FY17 WACIP Budget Modifications as presented. Motion Carried.

### IX. NEW BUSINESS

A. No new business matters were discussed.

### X. LANDER PRESENTATION

A presentation was provided by Mr. Olsen regarding Lander's Runway Length, and included commentary from the Lander Airport Board.<sup>3</sup>

<sup>1</sup> The FY16 & FY17 WACIP's, as reviewed in their entirety by Staff and the Commission, may be obtained at:  
<http://www.dot.state.wy.us/files/live/sites/wydot/files/shared/Aeronautics/WAC%20Report.pdf>

<sup>2</sup> WACIP Sponsor Comments, as reviewed in their entirety by Staff and the Commission, may be obtained at:  
<http://www.dot.state.wy.us/files/live/sites/wydot/files/shared/Aeronautics/Index%20Tab%208%20-%20WACIP%20Sponsor%20Comments.pdf>

<sup>3</sup> The Lander Airport Presentation, as reviewed in their entirety by Staff and the Commission, may be obtained at:  
<http://www.dot.state.wy.us/files/live/sites/wydot/files/shared/Aeronautics/Commission/Lander%20presentation.pdf>



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## DRAFT MEETING MINUTES

### X. LANDER PRESENTATION (CONTINUED)

*The following is taken from the Explanation of Agenda:*

A project to reconstruct the runway at the Lander/Hunt Field Airport is currently planned for the FY17 construction season. The runway design complies with current FAA standards, and the reconstructed runway will be 75 ft. wide of paved surface, as indicated by the airport's master plan, which was completed last year. Additionally, WYDOT agreed to install 12.5 ft. of compacted pulverized asphalt, with a seal coat on each side of the runway, resulting in a 100 ft. wide hardened surface.

As the design was progressing through the 50% design stage, some members of the local pilot community began expressing their concerns to the Commission and Division Staff, noting that they would prefer the runways width remain 100 ft. wide as it exists today. WYDOT personnel attended Lander's Airport Board meeting on January 4, 2017, to discuss the runway width issue with the Board and other members of the community. At the meeting WYDOT agreed to look at the implications of redesigning the runway to include a 75 ft. wide runway, with 10 ft. of paved shoulders on each side, and to report back to the board with their findings within 60 days. Subsequently, Division Staff looked into the implications of a redesign, and reported those findings back to the Lander Airport Board at their February 1, 2017 meeting. At the meeting, the airport board indicated that they would like to seek additional funds from the Aeronautics Commission in order to construct paved shoulders, thereby having at least a 95 ft. wide paved and usable surface.

*A supplemental Teleconference was scheduled to formally consider this request on February 27, 2017.*

### XI. ANNOUNCEMENTS/REMINDERS

*The following announcements were provided:*

- A. A supplemental Teleconference shall be held on Monday, February 27, 2017, at 1:30 P.M.
- B. Our next regularly scheduled business meeting shall be held via Teleconference on Tuesday, March 21, 2017, at 1:30 P.M.

### XII. EXECUTIVE SESSION

There was no need for an Executive Session.

### XIII. ADJOURNMENT

*Motion:* It was moved by Commissioner Ksir, and seconded by Commissioner Wilke to adjourn the February 15, 2017 business meeting.

*Discussion:* As there were no questions or comments, the Commission then voted on the adjournment of the February 15, 2017 business meeting at 10:58 A.M. *Motion Carried.*

**Index Tab 2: Budget Forecast Report**



STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year		
2003		
Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)		\$.00
Grant Support: (includes prior fiscal years)		<u>\$34,000.00</u>
Carryover Balance:		<u>\$2,966,000.00</u>
2004		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$308,000.00</u>
Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:	<u>\$5,658,000.00</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$12,500.00	
(Forecasted) Grant Support:		<u>\$2,229,066.59</u>	
	Carryover Balance:	<u>\$3,416,433.41</u>	
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:	<u>\$4,132,293.41</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$27,509.54	
(Forecasted) Grant Support:		<u>\$265,600.00</u>	
	Carryover Balance:	<u>\$3,839,183.87</u>	

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
<b>2009</b>		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
<b>2010</b>		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
<b>2011</b>		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68



STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2014</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
<b>2015</b>			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$2,784,378.00</u>	
	Carryover Balance:	<u>\$7,869,566.78</u>	

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
<b>2016</b>		
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$9,309,566.78</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted) Grant Support:		<u>\$5,064,047.08</u>
	Carryover Balance:	<u>\$4,059,784.70</u>
<b>2017</b>		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:	<u>\$5,372,234.70</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted) Grant Support:		<u>\$2,515,484.00</u>
	Carryover Balance:	<u>\$2,681,750.70</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$2,067,637.00	Adjustment Notes: Adjustment includes \$2,067,636.99 in PENDING project recovery.
	Beginning Balance:	<u>\$6,061,837.70</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$4,143,276.00</u>
	Carryover Balance:	<u>\$1,768,561.70</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:	<u>\$3,081,011.70</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$4,143,276.00</u>
	Carryover Balance:	<u>(\$1,212,264.30)</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget		
Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	
	Beginning Balance:	<u>\$100,185.70</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$4,143,276.00</u>
	Carryover Balance:	<u>(\$4,193,090.30)</u>

**Index Tab 3: Percent Of Grant Projects By City Report**

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STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Casper</b>							
Finalized	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalized	ASE16	2007	2007		6,300	0	
Finalized	ASE17	2008	2008	United Airlines	27,000	0	
Finalized	ASE22	2008	2008	United Airlines	320,000	0	
Finalized	ASE24	2008	2008	Allegiant Air	26,099	0	
Sub-total:					\$2,012,919	5.93%	0
<b>Community: Cheyenne</b>							
Finalized	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalized	ARASE42	2012	2011	American Eagle	850,000	0	
Sub-total:					\$2,250,000	6.63%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Cody</b>							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Closed	ASCOD03	2015	2015	United Airlines	27,864	27,864	
Granted	ASCOD04	2016	2016	United Airlines	79,471	65,461	
Approved	ASCOD05	2017	2017	United Airlines	128,000	128,000	
<b>Sub-total:</b>					<b>\$2,584,358</b>	<b>7.62%</b>	<b>\$221,325</b>



STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Gillette</b>							
Finalled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalled	ASE18	2008	2009		64,000	0	
Finalled	ARASE31	2010	2009		64,000	0	
Finalled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Closed	ASGCC03	2015	2014	SkyWest - SLC	1,203,150	561,569	
Granted	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	178,877	
Sub-total:					\$8,444,675	24.89%	\$740,446
<b>Community: Jackson</b>							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Closed	ASJAC02	2015	2014	United Airlines	229,572	129,199	
Closed	ASJAC03	2016	2015	United Airlines	229,572	118,509	
Approved	ASJAC04	2017	2016	United Airlines	173,956	173,956	
Sub-total:					\$1,985,120	5.85%	\$421,664

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Laramie</b>							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.55%	0
<b>Community: Riverton</b>							
Finalled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Granted	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	389,381	
Approved		2018	2017	Key Lime Airlines (d	1,134,441	1,134,441	
Sub-total:					\$2,456,465	7.24%	\$1,523,822
<b>Community: Rock Springs</b>							
Finalled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finalled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finalled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finalled	ARASE32	2009	2009		64,000	0	
Finalled	ASE19	2008	2009		63,953	0	
Finalled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finalled	ARASE39	2010	2010		64,000	0	
Finalled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finalled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finalled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finalled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Closed	ASRKS03	2015	2014	SkyWest - SLC	1,323,792	447,484	
Closed	ASRKS04	2016	2015	SkyWest - DEN	1,323,792	783,012	
Granted	ASRKS05	2017	2016	SkyWest - DEN	1,020,438	754,885	
Sub-total:					\$9,800,393	28.88%	\$1,985,380
<b>Community: Sheridan</b>							
Granted	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	389,381	
Approved		2018	2017	Key Lime Airlines (d	1,134,441	1,134,441	
Sub-total:					\$3,461,653	10.20%	\$1,523,822
<b>Community: Statewide</b>							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	2.21%	0
Grand Totals:					\$33,931,488	100.00%	\$6,416,460

**Index Tab 4: Change Orders Report**



# Change Orders Report

## WACIP Construction Projects

Airport	State Project Number	FY Grant	Project Description	Change Order Date	Change Order Number	Supplemental Agreement Number	Change Order Explanation	Change Order Amount	Revised Contract Amount
Buffalo	ABYG12A	2016	Seal Coat and Mark Airside Pavements	9/29/2016	1		Additional obliteration to existing flaking paint.	\$2,532.00	\$107,756.00
Casper	ACPR66C	2016	Construct SRE Building, PH II	9/28/2016	1		Repair/upgrade sanitary sewer	\$32,309.00	\$5,054,414.80
				1/9/2017	2		Removal of contaminated soils.	\$6,753.00	
				12/13/2016	3		Addition of floor drains and door.	\$5,937.00	
Evanston	AEVW11C	2016	Reconstruct GA Apron, Ph II	12/8/2016	1		Quantity adjustment for Cement Treated Base	\$762.19	\$787,541.03
Gillette	AGCC59A	2016	Upgrade Visual Guidance, Repair Airside Pavements	10/31/2016		1	New sign bases are required.	\$73,800.00	\$905,055.00
Greybull	AGEY14C	2016	Reconstruct Main Apron, PH II (Federal PH I)	8/23/2016	1		Reconciliation of final as-constructed quantities and reclamation of contaminated soil.	(\$68,889.00)	\$1,780,646.00
Lander	ALND25X	2016	Acquire SRE	11/12/2015	1		Changed tire to snow tires	\$3,150.00	\$209,351.12
Laramie	ALAR26A	2016	Mark R/W 3/21	9/13/2016	1		Added final paint quantities	\$1,620.23	\$38,780.34
	ALAR23B	2016	Rehabilitate Commercial Apron, PH II	8/19/2016	1		Reinforce concrete panels	\$6,181.25	\$2,030,980.25
Riverton	ARIW28A	2016	Expand ARFF Building	1/18/2017	1		Add 4 data outlets and associated cabling to mezzanine prior to finishing.	\$1,541.00	\$311,053.00
	ARIW29A	2016	Acquire ARFF Equipment	10/14/2016	1		Addition of undercarriage spray nozzles	\$1,408.00	\$666,401.00
Sheridan	ASHR58A	2016	Remove Obstruction (Trees)	10/19/2016	1		Field observations showed an additional tree needed removal	\$570.00	

There are no new change orders to report since the February 15, 2017 WAC meeting.

**Index Tab 5: FY17 WACIP Budget Modifications**

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STATE OF WYOMING  
Wyoming Aviation Capital Improvement Program  
March 14, 2017 - FY 2017 Budget

2017 Budget

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
<b>Statewide Programs</b>																	
Statewide	MARKETING		11/14/2016	2017	Approved	Marketing & Promotions		0	0	0	0	\$85,000	\$85,000		<b>\$170,000</b>		
Statewide	GMP		11/17/2016	2017	Approved	Statewide Group Maintenance Program		0	0	0	0	\$650,000	\$72,222		<b>\$722,222</b>		
Statewide	AVIATIONE		3/21/2017	2017	Modified	Aviation Encouragement		0	0	0	0	\$10,850	0		<b>\$10,850</b>	(\$5,000) 9/3/13-Changed description from "Air Show and Fly-In Program" to "Aviation Encouragement". 11/17/16 - Per program managers, reduced line item due to funding. 1/10/17 - Reduced to program three projects (CPR, CYS & POY). 02/15/17 - Reduced to program one project (GCC). 3/21/17 - Reduced to program two projects (HSG & LND).	
Statewide	PMP		3/10/2016	2017	Approved	Pavement Management		0	0	0	0	\$110,000	0		<b>\$110,000</b>		
Statewide	NAVAID		11/7/2016	2017	Approved	NAVAID Maintenance		0	0	0	0	\$11,415	0		<b>\$11,415</b>		
<b>General Projects</b>																	
Casper	ACPR75A		6/30/2016	2017	Granted	Rehabilitate R/W 3/21	91	\$1,175,000	0	\$8,000,000	\$9,175,000	\$367,000	\$244,667		<b>\$9,786,667</b>		
Laramie	ALAR28A		10/30/2016	2017	Approved	Rehabilitate R/W 3/21, Design	90	\$375,000	0	0	\$375,000	\$15,000	\$10,000		<b>\$400,000</b>		
Rock Springs	ARKS31B		3/21/2017	2017	Modified	Rehabilitate R/W 9/27	90	\$287,481	0	0	\$287,481	\$11,499	\$7,666		<b>\$306,646</b>	\$11,499 3/21/17 - Per program manager, amended due to additional project costs.	
Saratoga	ASAA13B		8/8/2016	2017	Approved	Rehabilitate R/W 5/23	85	\$350,000	\$800,000	\$1,500,000	\$2,650,000	\$176,667	\$117,778		<b>\$2,944,444</b>		
Jackson	AJAC18E	2017	11/14/2016	2017	Approved	Reconstruct Commercial Apron, Ph V	79	\$2,200,000	0	\$4,000,000	\$6,200,000	\$248,000	\$165,333		<b>\$6,613,333</b>		
Jackson	AJAC18C		11/21/2016	2017	Granted	Reconstruct Commercial Apron, PH III	79	(\$1,656,153)	0	0	(\$1,656,153)	\$153,753	(\$264,163)		<b>(\$1,766,563)</b>		
Jackson	AJAC18D			2017	Approved	Reconstruct Commercial Apron, PH IV and Expand GA Apron	79	\$500,000	0	0	\$500,000	\$20,000	\$13,333		<b>\$533,333</b>		
Torrington	ATOR		11/7/2016	2017	Approved	Relocate Taxiway A/B, EA and Land Acquisition	79	\$150,000	0	0	\$150,000	\$10,000	\$6,667		<b>\$166,667</b>		
Buffalo	ABYG13B		8/5/2016	2017	Approved	Construct Wildlife Fencing	78	\$365,769	0	0	\$365,769	\$24,385	\$16,256		<b>\$406,410</b>		
Jackson	AJAC		11/21/2016	2017	Approved	Construct SRE/ARFF Building, Ph II	78	0	0	0	0	\$146,246	\$16,250		<b>\$162,496</b>		
Cheyenne	ACY551A		9/30/2016	2017	Granted	Construct Commercial Apron	77	0	0	\$463,878	\$463,878	\$18,555	\$12,370		<b>\$494,803</b>		
Wheatland	AEAN10A		11/14/2016	2017	Approved	Reconstruct R/W, Design	77	0	0	0	0	\$270,000	\$30,000		<b>\$300,000</b>		
Riverton	ARIW28A			2017	Granted	Expand ARFF Building	75	\$5,547	0	0	\$5,547	\$222	\$148		<b>\$5,917</b>		
Lander	ALND26D		3/10/2016	2017	Approved	Reconstruct RW, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	73	0	0	0	0	\$2,058,000	\$42,000		<b>\$2,100,000</b>	Commission approved project at 98/2	
Lander	ALND26C		11/8/2016	2017	Approved	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	73	\$150,000	\$3,000,000	0	\$3,150,000	\$280,000	\$70,000		<b>\$3,500,000</b>	Commission approved project at 90/8/2	
Lander	ALND26B			2017	Approved	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, Design and Construct PH I	73	0	0	0	0	\$96,329	\$24,082		<b>\$120,411</b>	Commission approved project at 90/8/2	
Pinedale	APNA36A		10/30/2016	2017	Approved	Acquire RPZ Land and Install Approach Lights, Land	73	\$200,000	0	0	\$200,000	\$13,333	\$8,889		<b>\$222,222</b>		
Pinedale	APNA38A	2017	11/14/2016	2017	Granted	Acquire RPZ Land and Install Approach Lights	73	0	0	0	0	\$360,000	\$40,000		<b>\$400,000</b>		
Pine Bluffs	A82V		10/30/2016	2017	Approved	Rehabilitate R/W Lighting	72	\$430,000	0	0	\$430,000	\$28,667	\$19,111		<b>\$477,778</b>		
Pine Bluffs	A82V20A		2/15/2017	2017	Granted	Rehabilitate R/W Lighting, Design	72	0	0	0	0	\$54,000	\$6,000		<b>\$60,000</b>		

STATE OF WYOMING  
Wyoming Aviation Capital Improvement Program  
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2017 Budget

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Wheatland	AEAN			2017	Approved	Acquire Land for Standards, PH II	72	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Wheatland	AEAN08A		10/6/2016	2017	Granted	Acquire Land for Standards	72	(\$122,126)	0	0	(\$122,126)	(\$8,141)	(\$5,428)	(\$135,695)			
Riverton	ARIW32A		10/30/2016	2017	Approved	Rehabilitate S GA Apron, Design	70	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Laramie	ALAR27C		11/6/2014	2017	Approved	Expand Commercial Terminal, Ph I	69	0	0	0	\$270,000	\$180,000	\$450,000				
Laramie	ALAR27B		11/30/2015	2017	Approved	Expand Commercial Terminal, Ph I	69	\$520,000	0	0	\$520,000	\$20,800	\$13,867	\$554,667			
Cody	ACOD39B			2017	Programmed	Rehabilitate Taxiway A & Upgrade Lighting	67	\$45,073	0	0	\$45,073	\$1,803	\$1,202	\$48,078	\$1,803		
Lander	ALND26A		10/6/2016	2017	Granted	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, Preliminary Design	67	\$184,770	0	0	\$184,770	\$16,424	\$4,106	\$205,300			
Rawlins	ARWL16A		12/3/2015	2017	Approved	Remove NAVAID VOR, Relocate Weather Reporting Equipment	67	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Riverton	ARIW33A			2017	Approved	Replace Taxiway D Signage	66	\$220,000	0	0	\$220,000	\$14,667	\$9,778	\$244,444			
Rock Springs	ARKS37D		3/14/2017	2017	Modified	Construct GA Terminal, PH II	66	0	0	0	\$110,000	\$73,333	\$183,333	0	3/14/17 - Per program managers, change project description from "Construct GA Terminal, PH I" to "Construct GA Terminal, PH II". Adjusted phasing numbers in the project description to reflect inclusion of PH I construction in the FY16 EA project.		
Rock Springs	ARKS37C		3/14/2017	2017	Modified	Construct GA Terminal, PH II	66	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667	0	3/14/17 - Per program managers, change project description from "Construct GA Terminal, PH I" to "Construct GA Terminal, PH II". Adjusted phasing numbers in the project description to reflect inclusion of PH I construction in the FY16 EA project.	
Rock Springs	ARKS37A		3/21/2017	2017	Modified	Construct GA Terminal, EA & PH I	66	0	0	0	0	0	0	0	0	3/21/17 - Per project manager changed description from "Construct GA Terminal, EA" to "Construct GA Terminal, EA and PH I".	
Evanston	AEVW16A		10/28/2016	2017	Approved	Seal Coat and Mark Airside Pavement	65	0	0	0	\$265,500	\$29,500	\$295,000				
Gillette	AGCC64A			2017	Approved	Upgrade Electrical Vault, Rehab Airside Pavement, & Replace Auto Gates	65	\$1,200,000	0	0	\$1,200,000	\$48,000	\$32,000	\$1,280,000			
Afton	AAFO	2017	10/29/2014	2017	Approved	Conduct Planning Study, Master Plan	64	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Casper	ACPR78A		3/13/2017	2017	Modified	Acquire Multi-Unit Equipment	64	0	0	0	\$392,211	\$43,579	\$435,790	\$36,261	11/02/16 - Per airport sponsor, changed requested in FY16 to requested in FY17. 3/21/17 - Per program manager, increased total project cost due to higher than anticipated bids.		
Cheyenne	ACYS50C			2017	Approved	Construct Terminal Building	64	\$281,250	0	0	\$281,250	\$11,250	\$7,500	\$300,000			
Cody	ACOD46A		11/25/2015	2017	Approved	Expand Commercial Apron, Design	64	\$150,000	0	0	\$150,000	\$6,000	\$4,000	\$160,000			
Worland	AWRL09B			2017	Granted	Master Plan	64	0	0	0	\$12,000	\$8,000	\$20,000				
Dubois	ADUB16A		10/27/2016	2017	Approved	Rehabilitate and Expand Apron and Taxilane, Install Apron Lighting	63	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Casper	ACPR68A			2017	Granted	Reconstruct/Rehabilitate Parking Lot, Design	62	0	0	0	\$947	\$237	\$1,184				
Dixon	ADWX15A		10/13/2015	2017	Approved	Upgrade Beacon, Relocate T/W Edge Lights & Grade Safety Area	62	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Douglas	ADGW24B		11/17/2016	2017	Granted	Rehabilitate R/W 5/23	62	0	0	0	\$1,520,000	\$380,000	\$1,900,000				
Douglas	ADGW24A		9/30/2016	2017	Granted	Rehabilitate Runway 5/23, Design	62	0	0	0	\$217,600	\$54,400	\$272,000				

STATE OF WYOMING  
Wyoming Aviation Capital Improvement Program  
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2017 Budget

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	FAA Funds				Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	
							State Priority Rating	Entitlement	State Apportionment	Discretionary						Modification Notes	
Evanston	AEVW13A			2017	Granted	Acquire SRE	62	\$20,950	0	0	\$20,950	\$1,396	\$931	\$23,277			
Greybull	AGEY19A		11/14/2016	2017	Approved	Mark Runway 7/25	61	0	0	0	0	\$70,000	\$7,778	\$77,778			
Rock Springs	ARKS39A		12/1/2015	2017	Approved	Seal Coat and Mark Pavements	61	0	0	0	0	\$342,000	\$38,000	\$380,000			
Sheridan	ASHR59A		10/31/2016	2017	Approved	Acquire SRE	61	\$450,000	0	0	\$450,000	\$18,000	\$12,000	\$480,000			
Cheyenne	ACYS56A		10/28/2016	2017	Approved	Acquire SRE (Plow)	59	\$450,000	0	0	\$450,000	\$18,000	\$12,000	\$480,000			
Cowley	AU6810B		9/30/2016	2017	Granted	Reconstruct Taxilane, PH II	59	\$60,409	0	0	\$60,409	\$4,027	\$2,685	\$67,121			
Jackson	AJAC21A		2/15/2017	2017	Approved	Seal Coat and Mark Airside Pavements	59	0	0	0	0	\$225,000	\$25,000	\$250,000			
Pine Bluffs	A82V21A		3/21/2017	2017	Modified	Repair and Relocate Wildlife Fence	59	0	0	0	0	\$7,425	\$825	\$8,250	\$675	3/21/17 - Per project manager, increased total project cost due to higher than anticipated bids.	
Casper	ACPR77X		10/30/2014	2017	Granted	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Big Piney	ABPI21A		3/10/2016	2017	Approved	Seal Coat and Mark Airside Pavements	56	0	0	0	0	\$141,300	\$15,700	\$157,000			
Kemmerer	AEMM19A		11/5/2014	2017	Approved	Seal Coat and Mark Airside Pavements	56	0	0	0	0	\$139,500	\$15,500	\$155,000			
Riverton	ARIW34A		10/30/2016	2017	Approved	Acquire SRE	56	0	0	0	0	\$234,000	\$26,000	\$260,000			
Worland	AWRL12A		11/18/2015	2017	Approved	Seal Coat and Mark Airside Pavement	56	0	0	0	0	\$364,500	\$40,500	\$405,000			
Cody	ACOD		2/15/2017	2017	Approved	Acquire Land	55	\$200,000	0	0	\$200,000	\$8,000	\$5,333	\$213,333			
Thermopolis	AHSG3A		10/31/2016	2017	Approved	Install Fuel Tanks	54	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Fort Bridger	AFBR14A		11/21/2016	2017	Modified	Reconstruct Apron, Design	52	\$27,419	0	0	\$27,419	\$1,828	\$1,219	\$30,465	0	11/16/16 - Increased state funds to match FAA. 3/13/17 - Per program manager, changed project description from "Rehabilitate Apron", Design to "Reconstruct Apron, Design".	
Pinedale	APNA40A		11/17/2016	2017	Approved	Seal Coat and Mark	52	0	0	0	0	\$326,700	\$36,300	\$363,000			
Saratoga	ASAA16A			2017	Approved	Install Apron Lighting & Security Cameras	52	0	0	0	0	\$67,500	\$7,500	\$75,000			
Fort Bridger	AFBR		2/15/2017	2017	Approved	Mark Pavements	51	0	0	0	0	\$135,000	\$15,000	\$150,000			
Afton	AAFO34X			2017	Closed	2017 NAVAID Maintenance		0	0	0	0	\$5,769	0	\$5,769			
Casper	ACPR76X			2017	Granted	2017 Aviation Encouragement		0	0	0	0	\$1,650	0	\$1,650			
Cheyenne	ACYS55X			2017	Granted	2017 Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500			
Cody	ACOD45X			2017	Granted	2017 Marketing		0	0	0	0	\$30,000	\$30,000	\$60,000			
Cowley	AU6814X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979			
Dixon	ADWX14X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Dubois	ADUB15X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Fort Bridger	AFBR15X			2017	Approved	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Gillette	AGCC63X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$25,249	0	\$25,249			
Gillette	AGCC65X			2017	Approved	2017 Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500			
Greybull	AGEY18X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$4,353	0	\$4,353			
Hulett	AW4324X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Kemmerer	AEMM18X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			



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								Entitlement	State Apportionment	Discretionary							
Lander	ALND28X			2017	Programmed	2017 Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500	\$2,500		
Lusk	ALSK14X			2017	Closed	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Newcastle	A ECS11X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Pine Bluffs	A82V19X			2017	Closed	2017 NAVAID Maintenance - AWOS Repair		0	0	0	0	\$4,168	\$1,042	\$5,210			
Pine Bluffs	A82V18X			2017	Closed	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Pinedale	APNA37X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979			
Pinedale	APNA39X			2017	Closed	2017 NAVAID Maintenance		0	0	0	0	\$3,224	\$806	\$4,030			
Powell	APOY24X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979			
Powell	APOY25X			2017	Granted	2017 Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500			
Saratoga	ASAA14X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979			
Thermopolis	AHSG02X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Thermopolis	AHSG04X			2017	Programmed	2017 Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500	\$2,500		
Torrington	ATOR14X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$4,353	0	\$4,353			
Wheatland	AEAN09X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
<b>Total:</b>								<b>\$11,020,388</b>	<b>\$3,800,000</b>	<b>\$13,963,878</b>	<b>\$28,784,266</b>	<b>\$10,617,039</b>	<b>\$1,986,468</b>	<b>\$41,387,774</b>		<b>\$50,238</b>	
											<b>Balance Available:</b>	<b>\$10,903,474</b>					
											<b>Remaining Balance:</b>	<b>\$286,435</b>					

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								Entitlement	State Apportionment	Discretionary							
<b>Statewide Programs</b>																	
Statewide	AVIATIONE		11/17/2016	2018	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000		9/3/13-Changed description from "Air Show and Fly-In Program" to "Aviation Encouragement". 11/17/16 - Per program managers, reduced due to funding.	
Statewide	GMP		12/6/2012	2018	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556		12/6/12-Per program managers, reduced total project cost and changed percentage match.	
Statewide	MARKETING		11/14/2016	2018	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000		11/14/16 - Per program managers, reduced total project cost due to funding.	
Statewide	NAVAID			2018	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	PMP		4/6/2016	2018	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000		4/6/16-Per program manager, increased total project cost.	
<b>General Projects</b>																	
Laramie	ALAR		10/30/2016	2018	Programmed	Rehabilitate R/W 3/21	90	\$1,005,000	0	\$4,500,000	\$5,505,000	\$220,200	\$146,800	\$5,872,000		3/2/06-Changed scope to remove extension of R/W, reduced federal funds and moved from FY10 to FY09. 3/12/07: Per FAA, moved project from FY09 to FY10 & increased federal funds. 10/31/08-Per airport sponsor, added "Design" to scope and reduced federal funds. 3/4/09-Per FAA and airport manager, changed scope from "Rehab R/W 12/30 (Design)" to "EA for R/W Extension". 10/20/09-Per FAA, moved project from FY10 to FY11, increased federal funds and changed scope from "EA for R/W Extension" to "EA for R/W 12/30 Extension". 9/8/10-Per FAA, changed scope from "EA for R/W 12/30 Extension" to "Construct Taxiway and Rehab R/W 3/21" and increased federal funds. 11/3/10-Per FAA moved project from FY11 to FY12 & increased federal funds. 10/18/11-Per FAA, changed scope from "Construct Taxiway and Rehab R/W 3/21" to "Rehab R/W 3/21, Design", increased federal funds and moved from FY14 to FY18. 10/26/12-Per FAA, changed percentage match. 11/16/12-Per FAA, increased federal funds and changed scope from "Rehab R/W 3/21, Ph I" to "Rehab R/W 3/21". 10/31/13-Per FAA, changed federal percentage match. 11/7/13-Per FAA increased federal funds. 11/6/14-Implemented standardized naming convention. Decreased total project cost. 11/30/15 - Per FAA, reduced total project cost. Changed project description from "Rehabilitate R/W 3/21, Constr." to "Rehabilitate R/W 3/21". 10/30/16 - Per airport sponsor, reduced total project cost.	
Worland	AWRL	2017		2018	Programmed	Reconstruct Wildlife Fence	83	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Casper	ACPR		11/2/2016	2018	Programmed	Rehabilitate Taxiway C	82	\$1,175,000	0	\$1,000,000	\$2,175,000	\$87,000	\$58,000	\$2,320,000		11/4/14-Implemented standardized naming convention. Per FAA, increase total project cost. 11/02/16 - Per airport sponsor, changed requested in FY19 to requested in FY18.	
Sheridan	ASHR		3/10/2016	2018	Programmed	Rehabilitate Edge Lighting	82	\$700,000	0	0	\$700,000	\$28,000	\$18,667	\$746,667		5/7/12-Per FAA, changed percentage match. 11/14/12-Per program managers, changed scope from "Upgrade R/W 4/32 & T/W B Edge Lighting" to "Rehab Lighting" and move from FY17 to FY15. 11/10/13-Per FAA, decreased federal funds and moved from FY15 to FY16. 11/8/14-Per FAA, reduced federal funds and moved from FY16 to FY17. 11/10/15 - Per FAA, Increased total project cost. 3/10/16 - Per sponsor moved project from FY17 to FY18 and increased total project cost to fully program available federal funds.	
Sheridan	ASHR		11/14/2016	2018	Programmed	Rehabilitate Edge Lighting	82	0	0	0	0	\$254,700	\$28,300	\$283,000		11/10/15 - Decreased total project cost, due to increase in funding from FAA on Federal project. 3/10/16 - Per sponsor moved project from FY17 to FY18. 11/14/16 - Per program managers, moved project from FY18 to 9999 due to funding.	

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								Entitlement	State Apportionment	Discretionary							
Jackson	AJAC18F	2018	10/31/2016	2018	Programmed	Reconstruct Commercial Apron, Ph VI	79	0	0	\$3,000,000	\$3,000,000	\$120,000	\$80,000	\$3,200,000		10/17/11-Per FAA, changed scope from "Apron Reconstruction" to "Commercial Apron Reconstruction, Ph III". 5/7/12-Per FAA, changed percentage match. 11/19/12-Per FAA, moved from FY15 to FY18. 11/7/13-Per FAA, cancel project. 11/8/14-Implemented standardized naming convention. Per sponsor, added state match.12/1/15 - Changed project description from "Reconstruct Commercial Apron, Ph V - Construction" to "Reconstruct Commercial Apron, Ph V". Per FAA, increased total project cost. 10/31/16 - Per airport sponsor, increased total project cost.	
Torrington	ATOR		10/31/2016	2018	Programmed	Relocate Taxiway A/B, Design	79	0	0	0	0	\$150,000	\$16,667	\$166,667		11/7/05-Programmed. 11/5/07-Per FAA, reduced federal funds.1/21/09-Per FAA, decreased federal funds and added "PH I" to scope. 10/27/09-Per FAA, moved from FY11 to FY13. 11/7/10-Per FAA moved project from FY13 to FY15. 10/21/11-Per FAA, changed scope from "Relocate R/W 10 T/W and T/W Edge Lights, Design" to "Relocate R/W 10 T/W, Design". 5/7/12-Per FAA, changed percentage match. 11/14/12-Per program managers, moved project from FY15 to FY17. 11/8/14-Implemented standardized naming convention. 10/31/16 - Per program managers, Changed funding from 90/6/4 to 90/10 and moved from FY17 to FY18.	
Jackson	AJAC			2018	Programmed	Construct SRE/ARFF Building, Ph III	78	\$2,200,000	0	\$1,000,000	\$3,200,000	\$128,000	\$85,333	\$3,413,333			
Wheatland	AEAN		11/9/2016	2018	Programmed	Reconstruct R/W, Ph I	77	\$300,000	\$3,500,000	0	\$3,800,000	\$253,333	\$168,889	\$4,222,222		10/28/11-Per FAA, change scope from "R/W Rehab and Shift, PH I" to "Recon & Shift R/W, Ph I". 5/7/12-Per FAA, changed percentage match, increased federal funds, changed scope from "Recon & Shift R/W, Ph I" to "Recon & Shift R/W" and moved from FY15 to FY17. 11/14/12-Per FAA, changed level of funding in funding types. 6/27/13-Per FAA, changed scope from "Recon & Shift R/W" to "Recon R/W". 11/10/13-Per FAA, changed funding type. 11/8/14-Per FAA, decreased total project cost. Implemented standardized naming convention. 11/18/15 - Changed project description from "Reconstruct R/W, Ph I" to "Reconstruct R/W", per FAA, increased project cost, and moved from FY17 to FY18. 11/09/16 - Per airport sponsor, changed requested in FY17 to requested in FY18.	
Wheatland	AEAN		11/14/2016	2018	Programmed	Reconstruct R/W, Ph II	77	0	0	0	0	\$1,620,000	\$180,000	\$1,800,000		5/8/12-Per program manager, changed scope from "Recon & Shift R/W, Ph II" to "Recon & Shift R/W". 6/27/13-Per FAA, changed scope from "Recon & Shift R/W" to "Recon R/W". 11/8/14-Per airport sponsor, increased total project cost. Per program manager, moved from FY17 to FY18. Implemented WAC standard match policy. 11/14/14-Per program managers, reduced total project cost. 11/18/15 - Changed description from "Reconstruct R/W, Ph II" to "Reconstruct R/W", per sponsor, increased total project cost. 11/08/16 - Per airport sponsor, increased total project cost. Per airport sponsor, changed requested in FY17 to requested in FY18. 11/14/16 - Per program managers, reduced total project cost due to funding.	
Wheatland	AEAN08B		11/14/2016	2018	Programmed	Acquire Land for Standards, PH II	72	0	0	0	0	\$117,000	\$13,000	\$130,000		11/8/14-Per airport sponsor, decreased total project cost. Implemented WAC standard match policy. 9/17/15 Per project manager, postponed project from 2015 to 2016. 8/3/16 - Per project manager, postponed state project from FY16 to FY17 and per FAA added another phase to FY17; changed project description from "Acquire Land for Standards" to "Acquire Land for Standards PH II". 11/14/16 - Per program managers, moved from FY17 to FY18 cost due to funding.	
Gillette	AGCC			2018	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E", Design	70	\$500,000	0	0	\$500,000	\$20,000	\$13,333	\$533,333			

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								Entitlement	State Apportionment	Discretionary							
Riverton	ARIW		10/30/2016	2018	Programmed	Rehabilitate S GA Apron, PH I	70	\$780,000	0	0	\$780,000	\$52,000	\$34,667	<b>\$866,667</b>		11/7/14-Implemented standardized naming convention. Decreased total project cost. 10/30/15 - Per FAA decreased project cost--project broken into phases. 10/30/16 - Per airport sponsor, reduced total project cost and altered funding between phases I and II.	
Kemmerer	AEMM		10/28/2016	2018	Programmed	Relocate Fuel System	68	\$450,000	0	0	\$450,000	\$30,000	\$20,000	<b>\$500,000</b>		10/27/16 - Per program manager, increased total project cost. Per airport sponsor, changed requested in FY17 to requested in FY18.	
Greybull	AGEY		10/28/2016	2018	Programmed	Expand SRE Building	67	\$225,000	0	0	\$225,000	\$15,000	\$10,000	<b>\$250,000</b>		10/19/15 - Per FAA, increased project cost; per sponsor, moved from FY17 to FY19. 10/27/16 - Per airport sponsor, changed requested in FY19 to requested in FY18. Per airport sponsor, increased total project cost.	
Rock Springs	ARKS37E			2018	Programmed	Construct GA Terminal, PH III	66	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	<b>\$1,066,667</b>			
Rock Springs	ARKS37F			2018	Programmed	Construct GA Terminal, PH III	66	0	0	0	\$110,000	\$73,333		<b>\$183,333</b>			
Douglas	ADGW		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	65	0	0	0	\$304,000	\$76,000		<b>\$380,000</b>		10/23/15 - Per project manager, moved to FY99. 11/01/16 - Per airport sponsor, changed requested in FY16 to requested in FY18. Per program manager, moved from 9999 to FY18. Per airport sponsor, increased total project cost. 11/14/16 - Per program managers, changed funding from 90/10 to 80/20 due to funding.	
Cody	ACOD46B		11/1/2016	2018	Programmed	Expand Commercial Apron	64	\$1,370,000	0	0	\$1,370,000	\$54,800	\$36,533	<b>\$1,461,333</b>		10/31/11-Per airport, moved from FY17 to FY18. 11/26/12-Per airport, moved from programmed in FY18 to requested & decreased total project cost. 6/25/13-Per FAA, moved from requested to programmed in FY21 and increased federal funds. 11/4/13-Per program manager, moved from programmed in FY20 to requested & decreased total project cost. 11/10/14-Implemented standardized naming convention. 11/25/15 - Implemented standardized naming convention. Per sponsor, moved project from FY19 to FY18. 11/01/16 - Per airport sponsor, decreased total project cost.	
Big Piney	ABPI		11/2/2016	2018	Programmed	Upgrade R/W 13/31 Electrical System	63	\$750,000	0	0	\$750,000	\$50,000	\$33,333	<b>\$833,333</b>		11/02/16 - Per program managers, increased total project cost.	
Laramie	ALAR		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	61	0	0	0	\$544,000	\$136,000		<b>\$680,000</b>		11/6/14-Per airport sponsor, moved from FY19 to FY18. 11/30/15 - Per airport sponsor, reduced project cost. 11/14/16 - Per program managers, changed funding from 90/10 to 80/20 due to funding.	
Pinedale	APNA		11/14/2014	2018	Programmed	Reconstruct N GA Apron, Design	61	\$300,000	0	0	\$300,000	\$20,000	\$13,333	<b>\$333,333</b>		12/13/10-inserted the word "and" to description. 10/18/11-Per FAA, changed scope from "Rehab N. GA Apron and Expansion, Design" to "Recon & Expand Apron, Design" and moved from FY17 to FY16. 5/7/12-Per FAA, changed percentage match. 11/15/12-Per FAA, changed scope from "Recon & Expand Apron, Design" to "Recon & Expand Apron PH III, EA and Design". 11/6/14-Implemented standardized naming convention. 11/14/14-Per program managers & FAA, delayed project due to funding. Increased total project cost.	
Casper	ACPR		10/30/2014	2018	Programmed	Conduct ARFF Training	58	0	0	0	\$54,000	\$6,000		<b>\$60,000</b>		10/30/14-implemented standardized naming convention.	
Cody	ACOD		11/14/2016	2018	Programmed	Conduct Planning Study, Master Plan	58	\$400,000	0	0	\$400,000	0	\$26,667	<b>\$426,667</b>		10/31/11-Per program manager, moved from requested to remaining. 10/26/12 - Per FAA, changed percentage match. 11/26/12-Per FAA, moved from requested to programmed in FY19, changed scope from "Master Plan" to "Master Plan & Acquire Interactive Training" and increased federal funds. 6/27/13-Per FAA, changed scope from "Master Plan & Acquire Interactive Training" to "Master Plan". 11/4/13-Per FAA, moved from FY19 to FY18. 11/14/16 - Per program managers, removed state share due to funding.	

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								Entitlement	State Apportionment	Discretionary							
Powell	APOY		11/14/2016	2018	Programmed	Relocate Access Road	57	\$150,000	0	0	\$150,000	0	\$16,667	\$166,667		12/21/15 - Per program managers, increased Federal funds and moved project from FY17 to FY18. 10/30/16 - Per FAA, reduced total project cost. 11/14/16 - Per program managers, removed state share due to funding. 11/14/16 - Per program managers, removed state share due to funding.	
Saratoga	ASAA		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	56	0	0	0	\$265,600	\$66,400	\$332,000		11/14/16 - Per program managers, changed funding from 90/10 to 80/20 due to funding.		
Dubois	ADUB			2018	Programmed	Construct SRE Building	55	0	0	0	\$135,000	\$15,000	\$150,000				
Wheatland	AEAN		11/14/2016	2018	Programmed	Seal Coat and Mark Pavements	54	0	0	0	\$44,000	\$11,000	\$55,000		11/14/16 - Per program managers, changed funding from 90/10 to 80/20 due to funding.		
Dixon	ADWX		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	53	0	0	0	\$164,800	\$41,200	\$206,000		10/31/14-Per sponsor, moved from requested in FY21 to FY18. Implemented standardized naming convention. Decreased total project cost. 10/13/15 - Per sponsor, increased project cost. 11/14/16 - Per program managers, changed funding from 90/10 to 80/20 due to funding.		
Fort Bridger	AFBR		10/28/2016	2018	Programmed	Reconstruct Apron, PH I	52	\$726,144	0	0	\$726,144	\$48,410	\$32,273	\$806,827		11/6/13-Per FAA, decreased federal funds, changed scope from "Rehab Apron, Ph I" to "Rehab/Expand Apron, Ph I". 11/10/14-Implemented standardized naming convention. Per FAA, increased total project cost. Per airport sponsor, moved from FY16 to FY17. Per WYDOT, separated from Expand Apron project. 10/16/15 - Implemented standardized naming convention. 10/27/16 - Per airport sponsor, increased total project cost. 3/21/17 - Per FAA, Sponsor and Division, move Phase I Construction from FY17 to FY18 due to timing and funding issues. Also, change scope of project from "Rehabilitate Apron" to "Reconstruct Apron, PH I" due to additional information obtained during the design.	
Rawlins	ARWL		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	52	0	0	0	\$242,400	\$60,600	\$303,000		11/14/16 - Per program managers, changed funding from 90/10 to 80/20 due to funding.		
Rawlins	ARWL		11/14/2016	2018	Programmed	Conduct Planning Study, Master Plan	48	\$300,000	0	0	\$300,000	0	\$33,333	\$333,333		11/08/16 - Per program managers, increased total project cost. Per airport sponsor, changed requested in FY23 to requested in FY18. 11/14/16 - Per program managers, removed state share due to funding.	
<b>Total:</b>								<b>\$12,631,144</b>	<b>\$3,500,000</b>	<b>\$9,500,000</b>	<b>\$25,631,144</b>	<b>\$6,069,743</b>	<b>\$1,736,884</b>	<b>\$33,437,772</b>			
											<b>Balance Available:</b>	<b>\$6,306,575</b>					
											<b>Remaining Balance:</b>	<b>\$236,832</b>					

**Index Tab 7: FY19-22 Proposed WACIP Plan**



STATE OF WYOMING  
**Wyoming Aviation Capital Improvement Program**  
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2019 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
<b>Statewide Programs</b>																	
Statewide	GMP		12/6/2012	2019	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556			
Statewide	AVIATIONE		11/17/2016	2019	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
Statewide	MARKETING		11/15/2016	2019	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000			
Statewide	SYSTEM PLA		11/15/2013	2019	Programmed	System Plan		\$250,000	0	0	\$250,000	\$27,778	0	\$277,778			
Statewide	NAVAID			2019	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	PMP			2019	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
<b>General Projects</b>																	
Rock Springs	ARKS			2019	Programmed	Rehabilitate T/W A & B and Upgrade Lighting	84	\$1,000,000	0	\$1,500,000	\$2,500,000	\$100,000	\$66,667	\$2,666,667			
Cheyenne	ACYS		10/28/2016	2019	Programmed	Reconstruct R/W 9/27, Design	82	\$550,000	0	0	\$550,000	\$22,000	\$14,667	\$586,667			
Jackson	AJAC			2019	Programmed	Rehabilitate Runway, Design	82	\$600,000	0	0	\$600,000	0	\$40,000	\$640,000			
Torrington	ATOR		10/31/2016	2019	Programmed	Relocate Taxiway A/B, PH I	79	\$450,000	\$1,500,000	0	\$1,950,000	\$130,000	\$86,667	\$2,166,667			
Casper	ACPR		11/2/2016	2019	Programmed	Rehabilitate and Repair Apron	73	\$1,175,000	0	\$8,200,000	\$9,375,000	\$375,000	\$250,000	\$10,000,000			
Gillette	AGCC			2019	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E"	70	\$1,500,000	0	\$3,500,000	\$5,000,000	\$200,000	\$133,333	\$5,333,333			
Riverton	ARIW		10/30/2016	2019	Programmed	Rehabilitate S GA Apron, PH II	70	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Worland	AWRL		11/18/2015	2019	Programmed	Mark Airside Pavement	67	0	0	0	0	\$225,900	\$25,100	\$251,000			
Evanston	AEVW		10/28/2016	2019	Programmed	Reconstruct GA Apron, Ph IV	66	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Evanston	AEVW			2019	Programmed	Reconstruct GA Apron	66	0	0	0	0	\$380,000	\$20,000	\$400,000			
Laramie	ALAR			2019	Programmed	Rehabilitate Commercial Apron, PH III Design	65	\$200,000	0	0	\$200,000	\$8,000	\$5,333	\$213,333			
Saratoga	ASAA		11/10/2014	2019	Programmed	Acquire Land, R/W 23 RPZ	64	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Saratoga	ASAA			2019	Programmed	Acquire Land, R/W 5 RPZ	64	0	0	0	0	\$9,000	\$6,000	\$15,000			
Casper	ACPR	2017	11/14/2016	2019	Programmed	Reconstruct/Rehabilitate Parking Lot, PH I	62	0	0	0	0	\$980,000	\$245,000	\$1,225,000			
Casper	ACPR	2017	11/2/2016	2019	Programmed	Reconstruct/Rehabilitate Parking Lot, PH II	62	0	0	0	0	\$980,000	\$245,000	\$1,225,000			
Cody	ACOD		11/1/2016	2019	Programmed	Seal Coat and Mark Airside Pavement	62	0	0	0	0	\$250,000	\$27,778	\$277,778			
Sheridan	ASHR		11/10/2015	2019	Programmed	Rehabilitate and Expand Commercial Terminal Building	62	\$1,500,000	0	0	\$1,500,000	\$60,000	\$40,000	\$1,600,000			
Sheridan	ASHR		10/31/2016	2019	Programmed	Rehabilitate and Expand Commercial Terminal Building	62	0	0	0	0	\$572,000	\$143,000	\$715,000			
Cody	ACOD		11/28/2014	2019	Programmed	Extend Access Road and Expand Auto Parking	61	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Pinedale	APNA		10/30/2016	2019	Programmed	Reconstruct N GA Apron	61	\$300,000	\$2,000,000	0	\$2,300,000	\$153,333	\$102,222	\$2,555,556			
Buffalo	ABYG			2019	Programmed	Acquire SRE 2019	60	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Powell	APOY			2019	Programmed	Seal Coat and Mark Airside Pavements	60	0	0	0	0	\$208,800	\$23,200	\$232,000			



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2019 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Riverton	ARIW			2019	Programmed	Seal Coat and Mark Airside Pavement	60	0	0	0	\$774,000	\$86,000	\$860,000				
Casper	ACPR		10/30/2014	2019	Programmed	Conduct ARFF Training	58	0	0	0	\$54,000	\$6,000	\$60,000				
Cowley	AU68		10/12/2015	2019	Programmed	Seal Coat and Mark Airside Pavements	58	0	0	0	\$167,400	\$18,600	\$186,000				
Greybull	AGEY		10/28/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	58	0	0	0	\$409,500	\$45,500	\$455,000				
Thermopolis	AHSG		10/31/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	55	0	0	0	\$215,100	\$23,900	\$239,000				
Pinedale	APNA		3/10/2016	2019	Programmed	Construct SRE Building	54	0	0	0	\$333,000	\$37,000	\$370,000				
Guernsey	AGUR		11/14/2016	2019	Programmed	Rehabilitate Apron and T/W	52	0	0	0	\$173,600	\$43,400	\$217,000				
Kemmerer	AEMM		11/14/2016	2019	Programmed	Acquire SRE	52	0	0	0	\$171,000	\$19,000	\$190,000				
Lander	ALND		10/30/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	52	0	0	0	\$90,000	\$10,000	\$100,000				
Rock Springs	ARKS		11/1/2016	2019	Programmed	Acquire Constant Friction Measuring Equipment	51	0	0	0	\$4,275	\$475	\$4,750				
Afton	AAFO		11/1/2016	2019	Programmed	Construct Taxilane F & Extend Taxilane B	46	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Douglas	ADGW			2019	Programmed	Construct Helipads	46	\$600,000	0	0	\$600,000	\$40,000	\$26,667	\$666,667			
Jackson	AJAC		10/31/2016	2019	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage	45	\$1,600,000	0	0	\$1,600,000	\$64,000	\$42,667	\$1,706,667			
Dixon	ADWX		10/28/2016	2019	Programmed	Conduct Master Plan	43	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Thermopolis	AHSG			2019	Programmed	Seal Coat and Mark Landside Pavements	43	0	0	0	\$39,600	\$4,400	\$44,000				
Newcastle	AECS		11/14/2016	2019	Programmed	Expand Hangar Apron and Taxilane	39	\$450,000	0	0	\$450,000	0	\$50,000	\$500,000			
<b>Total:</b>								<b>\$13,675,001</b>	<b>\$3,500,000</b>	<b>\$13,200,000</b>	<b>\$30,375,001</b>	<b>\$8,274,787</b>	<b>\$2,153,131</b>	<b>\$40,802,919</b>			
											<b>Balance Available:</b>	<b>\$8,605,024</b>					
											<b>Remaining Balance:</b>	<b>\$330,237</b>					

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2020 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
<b>Statewide Programs</b>																	
Statewide	MARKETING		11/14/2016	2020	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000		<b>\$180,000</b>		
Statewide	AVIATIONE		11/17/2016	2020	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0		<b>\$25,000</b>		
Statewide	GMP		12/6/2012	2020	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556		<b>\$555,556</b>		
Statewide	NAVAID			2020	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0		<b>\$152,500</b>		
Statewide	PMP			2020	Programmed	Pavement Management		0	0	0	0	\$110,000	0		<b>\$110,000</b>		
<b>General Projects</b>																	
Cheyenne	ACYS		10/13/2015	2020	Programmed	Reconstruct R/W 9/27	82	\$1,000,000	0	\$14,000,000	\$15,000,000	\$600,000	\$400,000		<b>\$16,000,000</b>		
Jackson	AJAC		10/31/2016	2020	Programmed	Rehabilitate Runway	82	\$1,700,000	0	\$5,500,000	\$7,200,000	\$288,000	\$192,000		<b>\$7,680,000</b>		
Cowley	AU68		11/1/2016	2020	Programmed	Construct Wildlife Fence	76	\$750,000	0	0	\$750,000	\$50,000	\$33,333		<b>\$833,333</b>		
Rock Springs	ARKS		11/1/2016	2020	Programmed	Acquire SRE and Upgrade Beacon	76	\$675,000	0	0	\$675,000	\$27,000	\$18,000		<b>\$720,000</b>		
Cody	ACOD		11/23/2015	2020	Programmed	Rehabilitate Wildlife Fencing	74	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		<b>\$1,066,667</b>		
Riverton	ARIW		10/30/2016	2020	Programmed	Rehabilitate Taxiway A, Design	70	\$166,667	0	0	\$166,667	\$6,667	\$4,444		<b>\$177,778</b>		
Laramie	ALAR		11/8/2016	2020	Programmed	Expand Commercial Terminal, Ph II	69	0	0	0	\$960,000	\$640,000			<b>\$1,600,000</b>		
Pinedale	APNA		10/30/2015	2020	Programmed	Rehabilitate R/W, Design	69	\$150,000	0	0	\$150,000	\$10,000	\$6,667		<b>\$166,667</b>		
Casper				2020	Programmed	Construct SRE Building	68	\$337,500	0	0	\$337,500	\$13,500	\$9,000		<b>\$360,000</b>		
Sheridan	ASHR		11/10/2015	2020	Programmed	Repair R/W 15 Safety Area	67	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		<b>\$1,066,667</b>		
Laramie	ALAR			2020	Programmed	Rehabilitate Commercial Apron, PH III	65	\$1,800,000	0	0	\$1,800,000	\$72,000	\$48,000		<b>\$1,920,000</b>		
Casper	ACPR			2020	Programmed	Seal Coat and Mark Airside Pavements	62	0	0	0	0	\$1,089,000	\$121,000		<b>\$1,210,000</b>		
Casper	ACPR	2017		2020	Programmed	Reconstruct/Rehabilitate Parking Lot, PH III	62	0	0	0	0	\$800,000	\$200,000		<b>\$1,000,000</b>		
Gillette	AGCC			2020	Programmed	Acquire SRE	61	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		<b>\$1,066,667</b>		
Casper	ACPR		10/30/2014	2020	Programmed	Acquire SRE	59	\$500,000	0	0	\$500,000	\$20,000	\$13,333		<b>\$533,333</b>		
Rock Springs	ARKS		11/1/2016	2020	Programmed	Rehabilitate and Expand Commercial Terminal, Design	59	\$325,000	0	0	\$325,000	\$13,000	\$8,667		<b>\$346,667</b>		
Casper	ACPR		10/30/2014	2020	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000		<b>\$60,000</b>		
Gillette	AGCC			2020	Programmed	Mark Airside Pavements	58	0	0	0	0	\$144,000	\$16,000		<b>\$160,000</b>		
Sheridan	ASHR		10/31/2016	2020	Programmed	Seal Coat and Mark Airside Pavements	58	0	0	0	0	\$577,800	\$64,200		<b>\$642,000</b>		
Buffalo	ABYG			2020	Programmed	Seal Coat and Mark Airside Pavements	57	0	0	0	0	\$180,000	\$20,000		<b>\$200,000</b>		
Jackson	AJAC		10/31/2016	2020	Programmed	Conduct Planning Study, Master Plan	55	\$500,000	0	0	\$500,000	0	\$33,333		<b>\$533,333</b>		
Kemmerer	AEMM		11/2/2016	2020	Programmed	Construct R/W 7/25, EA	55	\$150,000	0	0	\$150,000	\$10,000	\$6,667		<b>\$166,667</b>		
Newcastle	A ECS			2020	Programmed	Mark Airside Pavements	55	0	0	0	0	\$90,000	\$10,000		<b>\$100,000</b>		
Worland	AWRL			2020	Programmed	Acquire Mowing Equipment	55	0	0	0	0	\$138,600	\$15,400		<b>\$154,000</b>		
Lusk	ALSK		10/30/2016	2020	Programmed	Seal Coat & Mark Airside Pavements	54	0	0	0	0	\$126,000	\$14,000		<b>\$140,000</b>		
Rock Springs	ARKS		11/1/2016	2020	Programmed	Construct Fuel System, Site Preparation	52	0	0	0	0	\$192,000	\$48,000		<b>\$240,000</b>		

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2020 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Thermopolis	AHSG		10/31/2016	2020	Programmed	Acquire SRE	52	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Laramie	ALAR		11/14/2016	2020	Programmed	Acquire SRE	51	0	0	0	\$630,000	\$70,000		\$700,000			
Green River			10/29/2015	2020	Programmed	Construct Wildlife Fence and Gate	50	0	0	0	\$332,100	\$36,900		\$369,000			
Sheridan	ASHR		10/31/2016	2020	Programmed	Seal Coat and Mark Landside Pavement	49	0	0	0	\$45,000	\$5,000		\$50,000			
Jackson	AJAC		11/14/2016	2020	Programmed	Acquire SRE (Tow Behind Brooms)	46	0	0	0	\$765,000	\$85,000		\$850,000			
Lusk	ALSK		10/30/2016	2020	Programmed	Construct GA Terminal Building	44	\$600,000	0	0	\$600,000	\$40,000	\$26,667	\$666,667			
Wheatland	AEAN		11/14/2014	2020	Programmed	Conduct Planning Study, Master Plan	44	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Dubois	ADUB		11/14/2016	2020	Programmed	Expand GA Apron	40	\$300,000	0	0	\$300,000	0	\$33,333	\$333,333			
Big Piney	ABPI		11/14/2016	2020	Programmed	Install Helipads	31	\$150,000	0	0	\$150,000	0	\$16,667	\$166,667			
<b>Total:</b>								<b>\$12,854,168</b>	<b>0</b>	<b>\$19,500,000</b>	<b>\$32,354,168</b>	<b>\$8,321,167</b>	<b>\$2,460,500</b>	<b>\$43,135,835</b>			
											<b>Balance Available:</b>	<b>\$8,605,025</b>					
											<b>Remaining Balance:</b>	<b>\$283,858</b>					

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Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
<b>Statewide Programs</b>																	
Statewide	GMP		12/6/2012	2021	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556			
Statewide	AVIATIONE		11/17/2016	2021	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
Statewide	MARKETING		11/15/2016	2021	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000			
Statewide	SYSTEM PLA		11/15/2013	2021	Programmed	System Plan		\$250,000	0	0	\$250,000	\$277,778	0	\$527,778			
Statewide	DESIGNSTA		4/6/2016	2021	Programmed	Design Standards Full Update		0	0	0	0	\$600,000	0	\$600,000			
Statewide	NAVAID			2021	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	PMP			2021	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
<b>General Projects</b>																	
Evanston	AEVW		10/28/2016	2021	Programmed	Rehabilitate Runway, Design	76	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Afton	AAFO	2021	11/10/2014	2021	Programmed	Seal Coat and Mark Airside Pavements	72	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Riverton	ARIW		10/30/2016	2021	Programmed	Rehabilitate Taxiway A	70	\$1,840,000	0	0	\$1,840,000	\$73,600	\$49,067	\$1,962,667			
Pinedale	APNA			2021	Programmed	Rehabilitate R/W	69	\$150,000	\$1,000,000	\$2,500,000	\$3,650,000	\$243,333	\$162,222	\$4,055,556			
Laramie	ALAR			2021	Programmed	Expand ARFF Building	67	\$560,000	0	0	\$560,000	\$22,400	\$14,933	\$597,333			
Casper	ACPR		11/2/2016	2021	Programmed	Upgrade Lighting T/W B, C	65	\$1,175,000	0	0	\$1,175,000	\$47,000	\$31,333	\$1,253,333			
Jackson	AJAC		12/1/2015	2021	Programmed	Mark Airside Pavements	64	0	0	0	0	\$108,000	\$12,000	\$120,000			
Jackson	AJAC		10/31/2016	2021	Programmed	Rehabilitate Taxiway	64	\$2,200,000	0	\$2,000,000	\$4,200,000	\$168,000	\$112,000	\$4,480,000			
Lander	ALND			2021	Programmed	Relocate Taxiway A (Runway 3 End), Design	64	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Evanston	AEVW		10/28/2016	2021	Programmed	Seal Coat and Mark Airside Pavement	62	0	0	0	0	\$349,488	\$38,832	\$388,320			
Rawlins	ARWL		11/3/2015	2021	Programmed	Construct GA Terminal Building	62	\$750,000	0	0	\$750,000	\$50,000	\$33,333	\$833,333			
Sheridan	ASHR		10/31/2016	2021	Programmed	Rehabilitate Taxiway (AB Intersection)	62	\$168,750	0	0	\$168,750	\$6,750	\$4,500	\$180,000			
Sheridan	ASHR		10/31/2016	2021	Programmed	Rehabilitate Taxiway	62	0	0	0	\$192,000	\$48,000	\$240,000				
Cody	ACOD		10/27/2016	2021	Programmed	Mark Airside Pavement	61	0	0	0	\$120,000	\$13,333	\$133,333				
Greybull				2021	Programmed	Relocate Hangar Taxilane	61	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Cheyenne	ACYS		11/4/2014	2021	Programmed	Acquire SRE (Blower)	59	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Rock Springs	ARKS		11/7/2016	2021	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	59	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Rock Springs	ARKS			2021	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	59	0	0	0	0	\$570,000	\$142,500	\$712,500			
Casper	ACPR		10/30/2014	2021	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Gillette	AGCC			2021	Programmed	Replace ARFF Equipment	58	\$700,000	0	0	\$700,000	\$28,000	\$18,667	\$746,667			
Laramie	ALAR		10/30/2016	2021	Programmed	Conduct Planning Study, Master Plan	57	0	0	0	\$440,000	\$17,600	\$11,733	\$469,333			
Rock Springs	ARKS		11/1/2016	2021	Programmed	Rehabilitate R/W 3/21 and T/W Lighting	57	0	0	0	0	\$155,925	\$17,325	\$173,250			
Dixon	ADWX		10/13/2015	2021	Programmed	Relocate Fence	53	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Rock Springs	ARKS		11/7/2016	2021	Programmed	Seal Coat and Mark Pavements	52	0	0	0	0	\$360,000	\$40,000	\$400,000			

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 March 14, 2017 - FY 2021 Program

2021 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes		
								Entitlement	State Apportionment	Discretionary									
Sheridan	ASHR			2021	Programmed	Rehabilitate Runway 6/24	52	0	0	0	0	\$1,573,600	\$393,400					<b>\$1,967,000</b>	
Laramie	ALAR		11/4/2016	2021	Programmed	Replace SRE	51	0	0	0	0	\$270,000	\$30,000					<b>\$300,000</b>	
Dubois	ADUB		10/15/2015	2021	Programmed	Conduct Planning Study, Master Plan	49	\$149,999	0	0	\$149,999	\$10,000	\$6,667					<b>\$166,666</b>	
Greybull	AGEY		10/19/2015	2021	Programmed	Rehabilitate R/W 7/25 and T/W B, Design	49	0	0	0	\$96,000	\$24,000						<b>\$120,000</b>	
Powell	APOY		10/27/2015	2021	Programmed	Extend T/W A to R/W 13	47	\$750,000	0	0	\$750,000	\$50,000	\$33,333					<b>\$833,333</b>	
Jackson	AJAC		11/15/2016	2021	Programmed	Acquire SRE (Tractor and Broom)	46	0	0	0	\$765,000	\$85,000						<b>\$850,000</b>	
Casper	ACPR		2/2/2017	2021	Programmed	Construct GA Hangar Apron, Ph I	45	0	0	0	\$600,000	\$400,000						<b>\$1,000,000</b>	
Casper	ACPR		11/15/2016	2021	Programmed	Construct GA Hangar Apron, Design	45	0	0	0	\$60,000	\$40,000						<b>\$100,000</b>	
Jackson	AJAC		11/15/2016	2021	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage	45	0	0	0	\$397,000	\$397,000						<b>\$794,000</b>	
<b>Total:</b>								<b>\$12,193,750</b>	<b>\$1,000,000</b>	<b>\$4,500,000</b>	<b>\$18,133,750</b>	<b>\$8,322,974</b>	<b>\$2,430,735</b>	<b>\$28,887,459</b>					
											<b>Balance Available:</b>	<b>\$8,605,024</b>							
											<b>Remaining Balance:</b>	<b>\$282,050</b>							

STATE OF WYOMING  
Wyoming Aviation Capital Improvement Program  
March 14, 2017 - FY 2022 Program

2022 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
<b>Statewide Programs</b>																	
Statewide	NAVAID			2022	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	GMP			2022	Programmed	Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556			
Statewide	PMP			2022	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
Statewide	MARKETING			2022	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000			
Statewide	AVIATIONE			2022	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
<b>General Projects</b>																	
Torrington	ATOR			2022	Programmed	Relocate Taxiway A/B, PH II	79	\$450,000	\$1,000,000	0	\$1,450,000	\$96,667	\$64,444	\$1,611,111			
Evanston	AEVW			2022	Programmed	Rehabilitate Runway	76	\$150,000	\$500,000	\$3,500,000	\$4,150,000	\$276,667	\$184,444	\$4,611,111			
Laramie	ALAR	11/9/2016		2022	Programmed	Extend Taxiway D to RW 3 , Design and EA	73	\$300,000	0	0	\$300,000	\$12,000	\$8,000	\$320,000			
Afton	AAFO	10/26/2015		2022	Programmed	Rehabilitate T/W A5 and Relocate Connector T/W	68	\$300,000	\$500,000	0	\$800,000	\$53,333	\$35,556	\$888,889			
Lander	ALND	10/30/2016		2022	Programmed	Relocate Taxiway A (Runway 3 End), PH I	64	\$300,000	\$2,500,000	0	\$2,800,000	\$186,667	\$124,444	\$3,111,111			
Laramie	ALAR			2022	Programmed	Acquire ARFF Vehicle	64	\$700,000	0	0	\$700,000	\$28,000	\$18,667	\$746,667			
Newcastle	AECS	10/28/2016		2022	Programmed	Extend Wildlife Fence	64	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Sheridan	ASHR			2022	Programmed	Mark Airside Pavements - Materials Only	63	0	0	0	0	\$46,800	\$5,200	\$52,000			
Cheyenne	ACYS			2022	Programmed	Construct SRE Building	62	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Laramie	ALAR			2022	Programmed	Seal Coat and Mark Airside Pavements	61	0	0	0	0	\$700,000	\$77,778	\$777,778			
Rock Springs	ARKS			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	59	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Rock Springs	ARKS			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	59	0	0	0	0	\$613,334	\$153,333	\$766,667			
Torrington	ATOR			2022	Programmed	Seal Coat and Mark Pavements	59	0	0	0	0	\$135,000	\$15,000	\$150,000			
Casper	ACPR			2022	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Pine Bluffs	A82V	10/30/2016		2022	Programmed	Rehabilitate West Hangar Apron	58	\$600,000	0	0	\$600,000	\$40,000	\$26,667	\$666,667			
Wheatland	AEAN			2022	Programmed	Rehabilitate Apron, PH I	58	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Wheatland	AEAN			2022	Programmed	Rehabilitate Apron, PH II	58	0	0	0	0	\$240,000	\$60,000	\$300,000			
Riverton	ARIW	10/30/2016		2022	Programmed	Conduct Planning Study, Master Plan	56	\$400,000	0	0	\$400,000	\$16,000	\$10,667	\$426,667			
Saratoga	ASAA			2022	Programmed	Seal Coat and Mark Airside Pavement	56	0	0	0	0	\$298,800	\$33,200	\$332,000			
Kemmerer	AEMM	2/2/2017		2022	Programmed	Construct R/W 7/25, Design	55	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Jackson	AJAC			2022	Programmed	Reconstruct GA Apron	54	\$2,200,000	0	0	\$2,200,000	\$88,000	\$58,667	\$2,346,667			
Buffalo	ABYG			2022	Programmed	Construct R/W 13 Teacup and Grade Safety Area	53	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Rawlins	ARWL	11/8/2016		2022	Programmed	Seal Coat and Mark Airside Pavements	52	0	0	0	0	\$279,000	\$31,000	\$310,000			
Sheridan	ASHR			2022	Programmed	Reconstruct Taxiways A2 and A3	52	0	0	0	0	\$970,400	\$242,600	\$1,213,000			
Pine Bluffs	A82V	10/30/2016		2022	Programmed	Seal Coat and Mark Airside Pavements	51	0	0	0	0	\$150,000	\$16,667	\$166,667			

STATE OF WYOMING  
Wyoming Aviation Capital Improvement Program  
March 14, 2017 - FY 2022 Program

2022 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Riverton	ARIW			2022	Programmed	Acquire SRE	50	0	0	0	\$495,000	\$55,000	\$550,000				
Greybull	AGEY		11/2/2016	2022	Programmed	Rehabilitate R/W 7/25 and T/W B	49	0	0	0	\$1,060,800	\$265,200	\$1,326,000				
Saratoga	ASAA		2/2/2017	2022	Programmed	Expand GA Apron, PH I	49	\$750,000	0	0	\$750,000	\$50,000	\$833,333				
Worland	AWRL			2022	Programmed	Widen Taxilane C	49	\$600,000	0	0	\$600,000	\$40,000	\$666,667				
Wheatland	AEAN		11/9/2016	2022	Programmed	Seal Coat and Mark Airside Pavements	48	0	0	0	\$249,300	\$27,700	\$277,000				
Dixon	ADWX		10/13/2015	2022	Approved	Seal Coat and Mark Airside Pavements	47	0	0	0	\$222,300	\$24,700	\$247,000				
Casper	ACPR		11/30/2015	2022	Programmed	Improve Cargo Area	46	\$1,175,000	0	0	\$1,175,000	\$47,000	\$1,253,333				
Casper	ACPR		2/2/2017	2022	Programmed	Construct GA Hangar Apron, Ph II	45	0	0	0	\$345,000	\$230,000	\$575,000				
Thermopolis	AHSG		10/31/2016	2022	Programmed	Conduct Planning Study, Master Plan	45	\$300,000	0	0	\$300,000	\$20,000	\$333,333				
Thermopolis	AHSG		11/15/2016	2022	Programmed	Acquire Mowing Equipment	45	0	0	0	\$172,800	\$19,200	\$192,000				
Casper	ACPR	2017	11/15/2016	2022	Programmed	Upgrade ARFF Training Facility	44	0	0	0	\$100,800	\$25,200	\$126,000				
Douglas	ADGW		10/28/2016	2022	Programmed	Rehabilitate Access Road	44	0	0	0	\$352,000	\$88,000	\$440,000				
Fort Bridger	AFBR		11/15/2016	2022	Programmed	Expand Apron	38	\$600,000	0	0	\$600,000	0	\$666,667				
Sheridan	ASHR		11/15/2016	2022	Programmed	Construct T/W A, Design & EA	38	\$250,000	0	0	\$250,000	0	\$266,667				
							<b>Total:</b>	<b>\$12,575,001</b>	<b>\$4,500,000</b>	<b>\$3,500,000</b>	<b>\$20,575,001</b>	<b>\$8,497,168</b>	<b>\$2,360,889</b>	<b>\$31,433,058</b>			
											<b>Balance Available:</b>	<b>\$8,605,025</b>					
											<b>Remaining Balance:</b>	<b>\$107,857</b>					

**Index Tab 8: Proposed Rule Repeal**





**WYOMING DEPARTMENT OF TRANSPORTATION**

**STATEMENT OF REASONS**

**AERONAUTICS SECTION**

Proposed for REPEAL

**Chapter 1, Information Practices**

Chapter 1, Information Practices, is a rule and regulation of the Wyoming Department of Transportation. This rule derives from an Executive Order, dated March 7, 1975, which was repealed by Executive Order 1994-9. Both of these executive orders were rescinded by Executive Order 2011-1.

This proposed repeal follows Governor Mead's agency directive to remove those rules not required by statute, needed to conduct agency business, or referenced elsewhere.

**WYOMING DEPARTMENT OF TRANSPORTATION**

**COMMENT SUMMARY**

**AERONAUTICS SECTION**

**CHAPTER 1, INFORMATION PRACTICES**

Following is a summary of comments as submitted for Chapter 1, Information Practices, from the *Wyoming Department of Transportation Rules and Regulations* Aeronautics Section.

No public comments were submitted to, or received by, the Wyoming Department of Transportation during the public comment period (January 18, 2017, through March 3, 2017).

CHAPTER I  
INFORMATION PRACTICES

**Repealed**

~~Section 1. Introduction. These rules are intended to insure that all records of the Wyoming Aeronautics Commission that identify or describe any individual or things done by or to such individual are accurate, pertinent, complete, timely, relevant and reasonably secure from unauthorized access. It is the policy of the Wyoming Aeronautics Commission to provide the means for individuals to know all of the Department's personal information systems and the recipients and usage made of such information as well as the procedures for individual review and updating of relevant personal information.~~

~~Section 2. Definitions.~~

~~a. Access means the ability to obtain the information contained in a record of the Department.~~

~~b. Department means the Wyoming Aeronautics Commission.~~

~~c. Disclosure means providing an individual or agency (other than those authorized access for routine use) the information contained in a record.~~

~~d. Individuals are all persons on whom the Department keeps records or maintains information.~~

~~e. Records are any grouping of information about an individual that is maintained in the files of the Department that contains a name or identifying number or symbol assigned to the individual and other information such as education, financial transactions, medical, criminal or employment history.~~

~~f. Routine use is the use of a record for the purpose for which it was collected. Publication of information from ad valorem tax returns shall be considered a routine use.~~

~~g. Statistical record is a record kept for statistical research or reporting purposes only and not used in a determination about an identifiable individual.~~

~~Section 3. Exceptions to Disclosure. The Department shall not disclose any record by any means of communication to any person who is not an individual to whom the record pertains, except:~~

~~a. Upon written request or with prior written consent of the individual to whom the record pertains, the Department may disclose any such record to any person or agency.~~

~~b. If the individual has not given the Department written consent, the Department may~~

~~disclose any such record if the disclosure is:~~

~~(1) To officers and employees of the Department who have a need for the record in order to carry out legally delegated duties of administering or enforcing the laws of the state of Wyoming or its political subdivisions;~~

~~(2) For a routine use;~~

~~(3) To a recipient who has provided the Department with adequate advance written assurance that the record will be used solely as statistical research or reporting record, and the record is to be transferred in a form that is not individually identifiable;~~

~~(4) To the State Archives as a record which warrants continued preservation;~~

~~(5) To another governmental agency for civil or criminal law enforcement activity, provided the requesting agency has made a prior written request to the Department specifying the particular record and the enforcement activity for which it is sought;~~

~~(6) To a person showing a compelling circumstance affecting the health or safety of an individual.~~

~~(7) An order of a court of competent jurisdiction.~~

~~Section 4. Request for Access. Individuals may request disclosure to them of the information pertaining to them in the Department's records. Each request must contain the name and address of the individual and the name of particular records on which the disclosure is to be made. A determination will be made whether the Department's records contain information pertaining to the individual. The individual may be asked for additional information to assist the Department in making the determination; however, the determination shall not be contingent upon the furnishing of the additional information.~~

~~Section 5. Procedure for Access. The Department will respond to requests for access within ten working days and if disclosure was requested, specify the time and place where disclosure is to be made, the requirements for identification of the requesting individual, and the name of the person in the Department to contact.~~

~~a. The individual may be accompanied by another person of his or her choosing.~~

~~b. The time of disclosure will be during regular working hours.~~

~~c. Identification requirements shall be a standard picture and signature identification card, such as a driver's license. Signatures must compare on the original request, the identification card, and an attestation statement acquired from the individual prior to the disclosure. This statement shall be signed by the individual.~~

~~Section 6. Disclosure. The Department will, after approving a request for disclosure, provide that individual at the set time and place, whatever information pertaining to the individual the records specified contain.~~

~~Section 7. Correction or Amendment. The individual to whom the record pertains may request that the record be corrected or amended by giving the Department a written request. The request should contain the identifying information contained in the request for disclosure and indicate what information should be corrected or amended. Within ten working days, the Department shall either make the requested correction or inform the individual of its refusal to do so, together with the reasons for the refusal. The Department's actions may be reviewed pursuant to the Wyoming Administrative Procedure Act, Sections 9-276.19 et seq., W.S. 1957.~~

~~Section 8. Fees. Copies of the requested information will be provided for a fee of \$1.00 per page. No fee shall be charged for:~~

~~a. Requests from an employee or former employee of the Department for copies of personal records of the employee.~~

~~b. requests from governmental subdivisions.~~

~~Section 9. Maintenance of Records. The Department shall:~~

~~a. Maintain in its records only information about an individual necessary to accomplish the Department's purposes required by statute.~~

~~b. Collect information to the greatest extent possible directly from the subject individual.~~

~~c. Inform each individual asked to supply information of the principal purpose or purposes for which the information is to be used, the routine uses that may be made of the information, and the effects, if any, on the individual for not providing the requested information.~~

~~Section 10. Mailing Lists. An individual's name and address shall not be sold or rented unless such action is specifically authorized by law.~~

**Resolution**

**WHEREAS**, the Wyoming Department of Transportation with the approval of the Aeronautics Commission of Wyoming, pursuant to W.S. 10-3-201, is authorized to promulgate rules and regulations as described in the following; and

**WHEREAS**, the Wyoming Department of Transportation through the Aeronautics Commission of Wyoming desires to **repeal** Chapter 1, Information Practices, from the Aeronautics Section; and

**WHEREAS**, this action follows Governor Matthew H. Mead’s agency mandate to reduce rules and regulations. The Department proposes to rescind this rule as not required by statute, not needed to conduct agency business, or referenced elsewhere; and

**WHEREAS**, a forty-five day public comment period was held to solicit written comments concerning these rules; and

**WHEREAS**, no public comments were received during the comment period for consideration by the Aeronautics Commission of Wyoming;

**NOW THEREFORE BE IT RESOLVED** that the Aeronautics Commission of Wyoming officially **repeals** Aeronautics Section, Chapter 1, Information Practices.

**Dated this 21<sup>st</sup> day of March 2017.**

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Chairman, Aeronautics Commission of Wyoming

ATTEST:

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Secretary, Aeronautics Commission of Wyoming

Wyoming Department of Transportation's  
**Aeronautics Commission**  
**Business Meeting Packet**

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**Thank You For Attending The Teleconference!**

Our Next Meeting Shall Be Held Via Teleconference, April 18, 2017